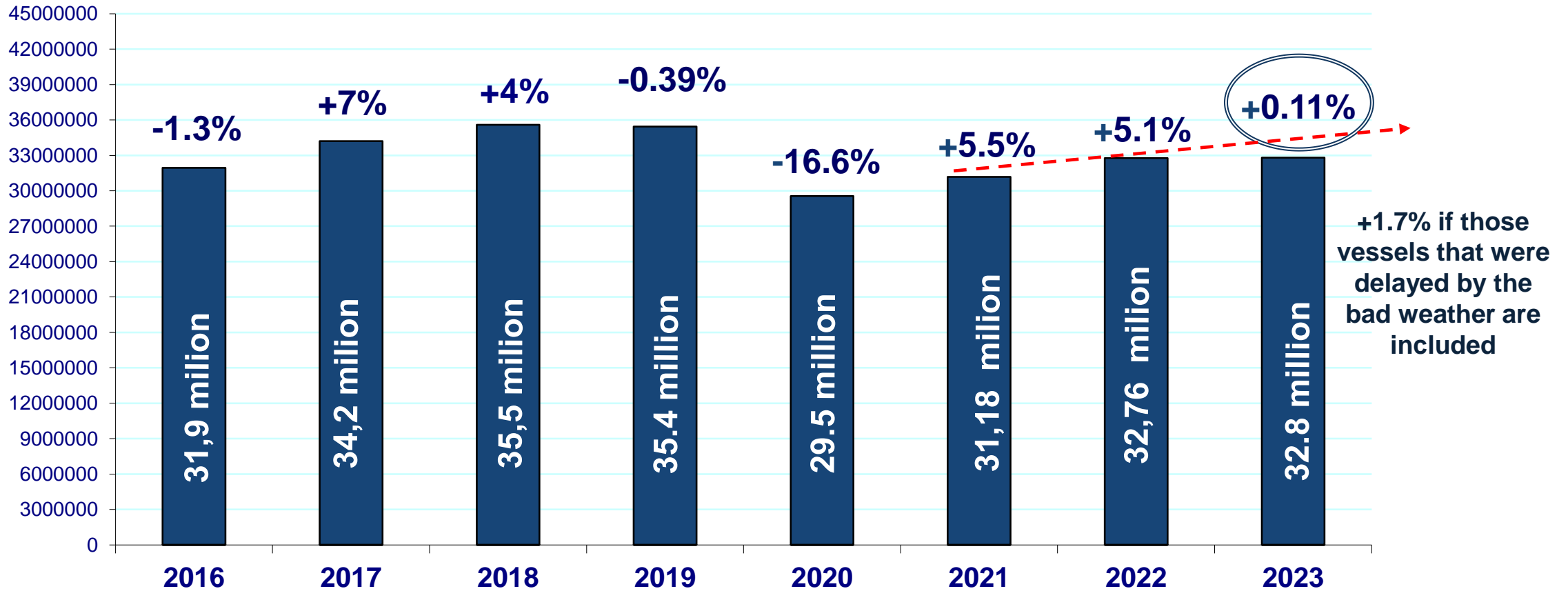


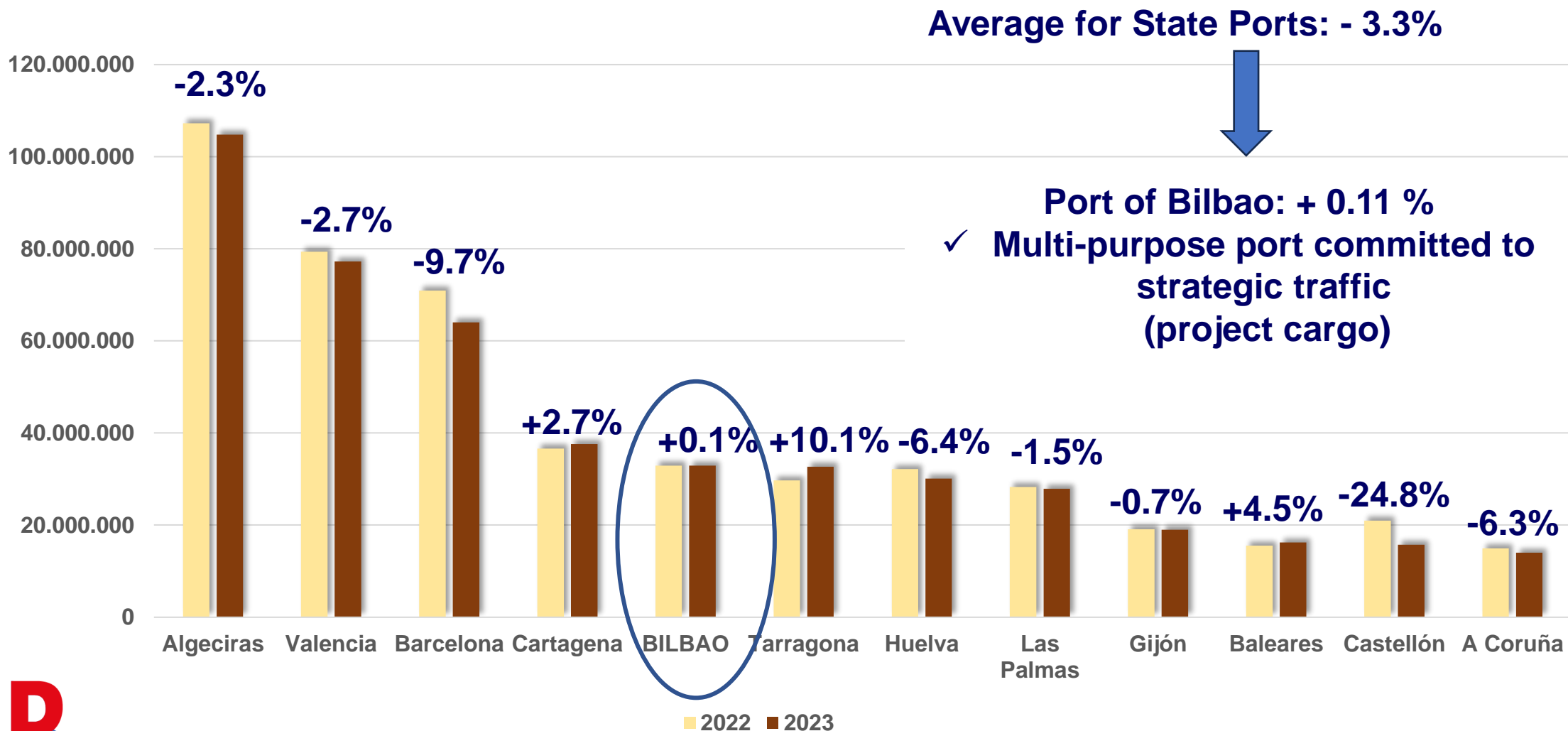


Trend in Port Traffic

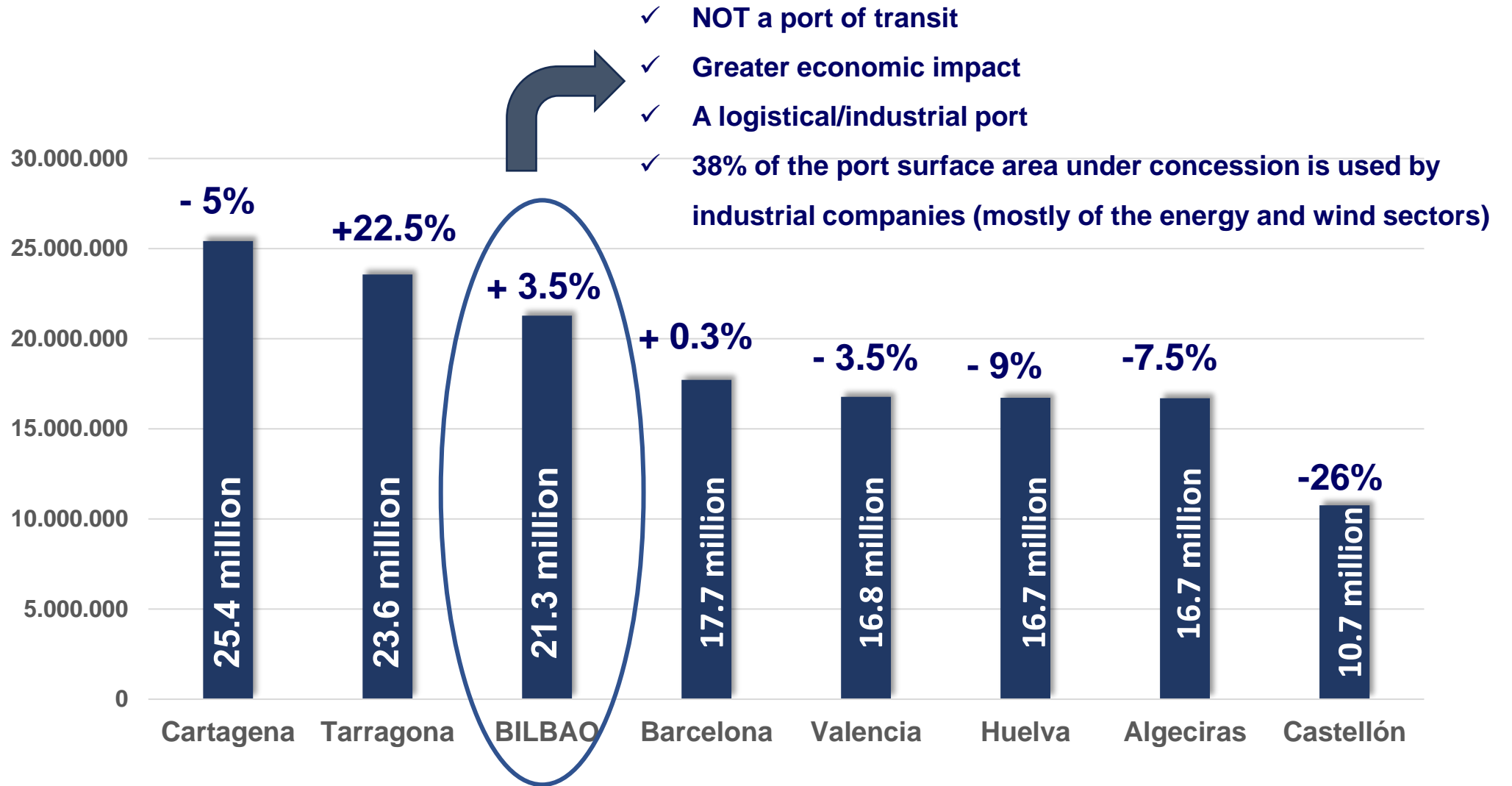
(in tonnes)



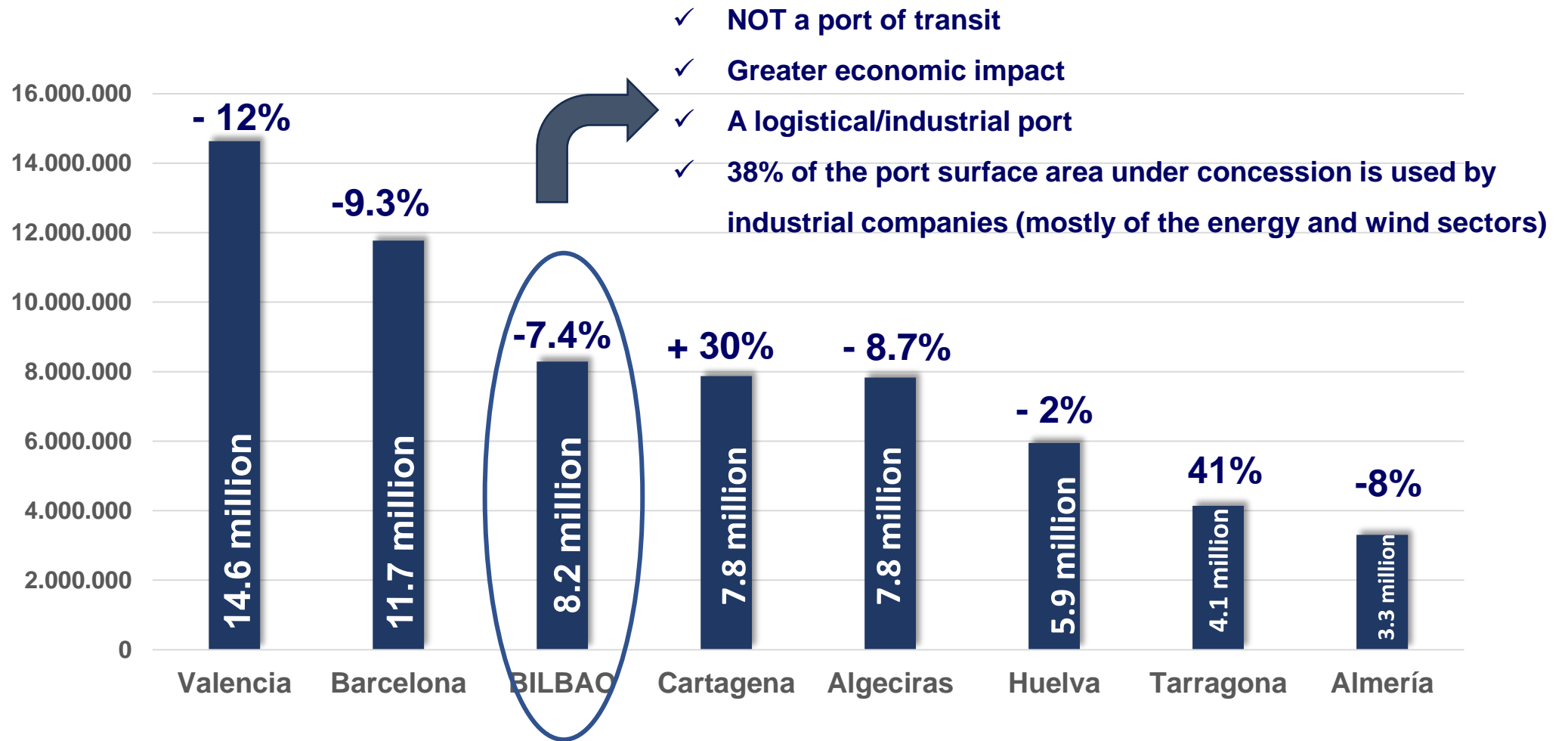
Traffic in the Main Spanish Ports



Ranking in Import Traffic



Ranking in Export Traffic



Trend in Cargo Types

Liquids	20,644,492	+1%
Solids	3,918,759	+4%
Containers	5,229,408	-3%
Conventional cargo	3,009,753	-5%

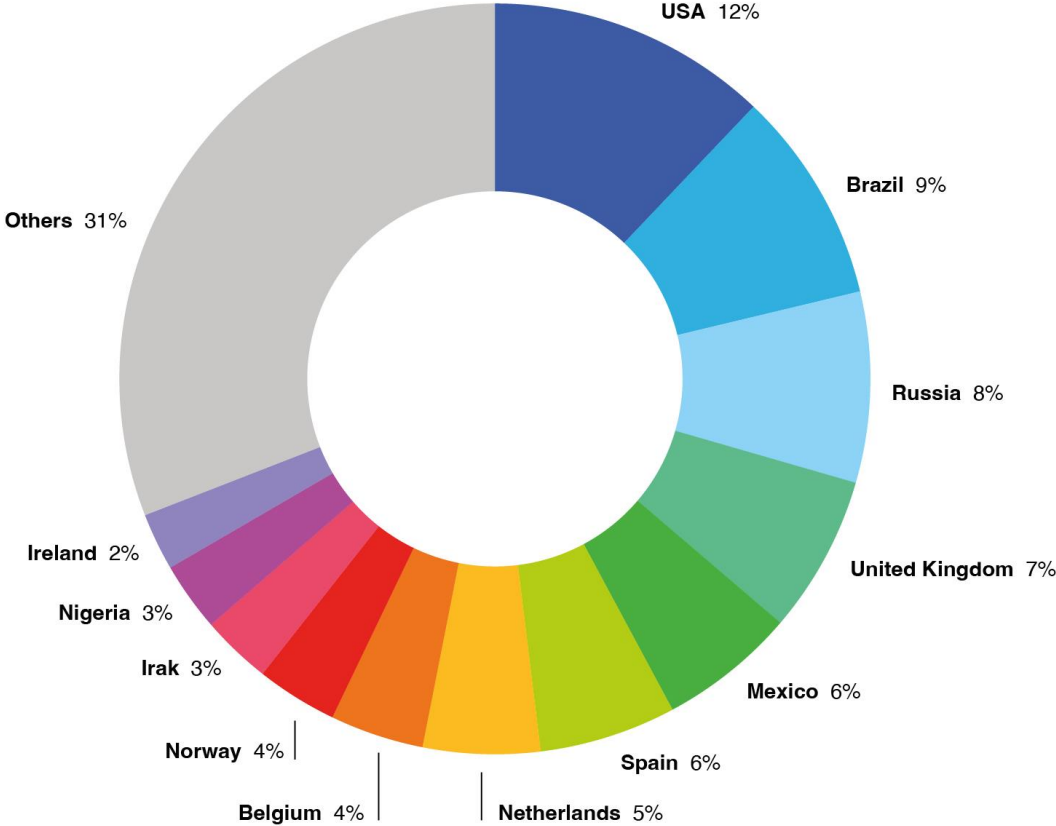


492,335 TEUs
Bilbao – 0.9%
State Ports: -5,5%



3,600 special transport consignments, an average of 10 per day

Main Markets



Bilbao, gateway for 33% of all dry cargo between Spain and the United Kingdom and Ireland

2,738 Vessels



+ 96 vessels

+ 9% GT

Vessel size is up 9% due to the increase in the number of calls by container ships, cruise ships and the new and more sustainable roll-on/roll-off vessels

Passengers (+26.5%)

149 ferries with the UK and Ireland



80 cruise ships



Rail-Port Traffic

4,238 trains, an average of almost 12 trains per day



- ✓ **29% of containers entering or leaving the port by rail.**
- ✓ **Agreements with Adif: contract to manage the container terminal.**
- ✓ **Strategic projects. Atlantic corridor and southern rail bypass.**

Turnover

EUR 68.8 million (+5.93%)

- ✓ **Port charges unchanged to support business competitiveness.**
- ✓ **50% discounts on vessel charges for pioneering vessels powered by alternative fuels.**
- ✓ **Economic-financial sustainability, enabling major investments in the energy transition, infrastructure, intermodality, digitalisation, innovation and port-town relations to be made.**

Port Authority Investments

EUR 18.7 million in 2023

EUR 77.8 million in 2024

Second phase of central breakwater expansion

Completion of AZ0

Key works:

**Tender for the second phase of the central breakwater expansion works for
EUR 54.4 million**

To be awarded next summer

Sustainability Projects



Dock A5

Electrification of the docks: EUR 78 million (2023-2026)

Vacuum sewerage system: EUR 20 million (2023-2025)

Many thanks



